

## Sample Detailed Budget

Sunalta Naturalization Estimate							
Amphitheatre							
Job Description	Materials	Delivery	Labour	Equipment	Donation	Total	Notes
Site grading: labyrinth and amphitheatre			\$ 1,980.00	\$ 400.00		\$ 2,380.00	
Backstop removal	\$ 50.00		\$ 350.00	\$ 100.00		\$ 500.00	
Install sandstone 100 linear metres			\$ 3,960.00	\$ 800.00		\$ 4,760.00	H4L source sandstone
Install mulch in seating areas	\$ 1,412.00	\$ 180.00	\$ 990.00	\$ 100.00		\$ 2,682.00	requires 60 cubic yards
Install labyrinth flagstone 100 metres	\$ 2,829.00	\$ 400.00	\$ 3,987.00	\$ 200.00		\$ 7,416.00	
Install labyrinth red flagstone 10 metres	\$ 587.00	\$ 60.00	\$ 990.00	\$ 100.00		\$ 1,737.00	
<b>Totals</b>	<b>\$ 4,828.00</b>	<b>\$ 640.00</b>	<b>\$ 12,257.00</b>	<b>\$ 1,700.00</b>		<b>\$ 19,475.00</b>	

Tranquility Garden							
Job Description	Materials	Delivery	Labour	Equipment	Donation	Total	Notes
Fence removal (chain link)	\$ 50.00		\$ 460.00			\$ 510.00	
Thinning/removal Caraganas	\$ 50.00		\$ 1,290.00	\$ 200.00		\$ 1,540.00	
Sod removal	\$ 437.00		\$ 495.00	\$ 100.00		\$ 1,032.00	
Soil amendments (loam)	\$ 517.00		\$ 495.00	\$ 100.00		\$ 1,112.00	requires 30 cubic yards
Install mulch	\$ 353.00	\$ 180.00	\$ 495.00	\$ 100.00		\$ 1,128.00	requires 15 cubic yards
Install crushed rock pathway	\$ 426.00	\$ 148.00	\$ 1,980.00	\$ 400.00		\$ 2,954.00	requires 22 cubic yards
Supply/install 5 logs		\$ 60.00	\$ 150.00	\$ 50.00	\$ 260.00	\$ -	Cornerstone supplies logs
Install 9 pieces Sandstone			\$ 154.00	\$ 50.00		\$ 204.00	H4L source sandstone
Install birdbath						\$ -	
Install Irrigation system (4 zones)						\$ 1,600.00	Hook-up to main not included
<b>Totals</b>	<b>\$ 1,833.00</b>	<b>\$ 388.00</b>	<b>\$ 5,519.00</b>	<b>\$ 1,000.00</b>	<b>\$ 260.00</b>	<b>\$ 10,080.00</b>	

Bird & Butterfly Garden							
Job Description	Materials	Delivery	Labour	Equipment	Donation	Total	Notes
Sod removal	\$ 437.00		\$ 495.00	\$ 100.00		\$ 1,032.00	
Soil amendments (loam)	\$ 258.00		\$ 495.00	\$ 250.00		\$ 1,003.00	requires 15 cubic yards
Install mulch	\$ 356.00	\$ 60.00	\$ 495.00	\$ 100.00		\$ 1,011.00	requires 10 cubic yards
Install border (4"x6"x10' (12)	\$ 311.00	\$ 50.00	\$ 308.00			\$ 669.00	
Install irrigation system						\$ 800.00	Hook-up to main not included
<b>Totals</b>	<b>\$ 1,362.00</b>	<b>\$ 110.00</b>	<b>\$ 1,793.00</b>	<b>\$ 450.00</b>		<b>\$ 4,515.00</b>	